

From: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>
To: Joel Anderson <joel.anderson@iowa.gov>
Cc: Paul Trombino III <paul.trombino@iowa.gov>
Bcc: Behrens, Matt <matt.behrens@iowa.gov>; Bryan Dreiling <bryan.dreiling@iowa.gov>
Subject: CARES Funding request
Date: Wed Jul 15 2020 11:03:33 CDT
Attachments: Broadband Grant.pdf
COVID Continued FY21 Support.pdf
IGOV O365 Conversion.pdf
MDM.pdf
Non-FEMA covered expenses.pdf
OKTA.pdf
Technology for Robert Ray Conference Room.pdf
Workday.pdf

Hi Joel,

Attached are the official requests (8 in total attached) for the CARES funding for OCIO. Of note, the Workday funding is crucial to receive as quickly as possible, since we have bills due to them now. Also, the Broadband RFP/NOFA will be released next week, so having those funds deposited soon would alleviate any budgetary worries with my staff as well. Please let me know if you have any questions or concerns, or if you need anything further.

Annette M. Dunn

Director

200 E. Grand Avenue | Des Moines, IA 50319

515-281-3462

ocio.iowa.gov

Document ID: 0.7.1270.5296-000001

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: Broadband Grant.pdf

Last Modified: Wed Jul 15 11:03:33 CDT 2020



STATE OF IOWA

KIM REYNOLDS, GOVERNOR
ADAM GREGG, LT. GOVERNOR

ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – Broadband Grant

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$50,000,000 in CARES funding for the Broadband Grant to be transferred to the cost center 007R-185-00BB. This request is being made at the recommendation of the Connectivity Work Group. This request is in addition to the \$5,000,000 in State Broadband funding RFP released in the fall.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000002

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>
Filename: COVID Continued FY21 Support.pdf
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ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – COVID continued FY'21 support

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$3,800,000 in CARES funding for COVID continued fiscal year 2021 support to be transferred to the cost center 0689-185-1010-10. Per discussions with IGOV, the pandemic technology needs will extend into the fall and winter of FY'21. The funds requested will support the ongoing technology needs for these efforts.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000003

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: IGOV O365 Conversion.pdf

Last Modified: Wed Jul 15 11:03:33 CDT 2020



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ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – IGOV O365 Conversion

Mr. Anderson,

The Office of the Chief Information Officer (OCIO) is requesting the amount of \$73,000 in CARES funding for IGOV 365 conversion to be transferred to the cost center 0689-185-1010-10. The request will Provides analytics need in scheduling.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000004

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: MDM.pdf

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ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – Master Data Management

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$13,000,000 in CARES funding for the Master Data Management (MDM) project to be transferred to the cost center 0689-185-1010-10. Within MDM the design and development of prioritized data streams the Iowa Department of Public Health, Iowa Department of Human Services (non-Medicaid), Iowa Department of Corrections, Iowa Department of Education, Iowa Workforce Development, and Iowa Department of Revenue together to provide a backbone for analytics during another pandemic as well as creates a statewide system of data.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000005

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: Non-FEMA covered expenses.pdf

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CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – remaining non-FEMA covered expenses

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$842,544 in CARES funding for the remaining 25% of non-FEMA covered expenses due to COVID for the spring fiscal year 2020, to be charged to the cost center 0689-185-1010-10. The total FEMA request was \$3,370,175; this request is for the remaining balance.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000006

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: OKTA.pdf

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ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – OKTA

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$7,050,225 in CARES funding for OKTA to be transferred to the cost center 0689-185-1040-42-0767. With the rising demand for citizen digital access, Iowans increasingly expect COVID-19 services from state government to be available online. To achieve this today, citizens and employers are required to login with different accounts across the State of Iowa systems including unemployment, food assistance, and public health services. During the COVID-19 response, this has created considerable barriers to a unified and centralized approach to serving citizen needs. With a single login and citizen identity, Iowa can create a uniform process for identifying citizens in response to the ongoing public health emergency.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000007

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: Technology for Robert Ray Conference Room.pdf

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ANNETTE M. DUNN, DIRECTOR
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July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests – Technology for the Robert Ray Conference Room

Mr. Anderson,

The Office of the Chief Information Officer (OCIO) is requesting the amount of \$65,000 in CARES funding for Technology in the Robert Ray Conference Room to be transferred to the cost center 0689-185-1010-10. The request will cover the cost of the technology added to the conference room by OCIO for COVID remote press conferences.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

Annette M. Dunn, Director
Office of the Chief Information Office
Annette.dunn@iowa.gov
515-281-3462

Document ID: 0.7.1270.5296-000008

Owner: Dunn, Annette <annette.dunn@iowa.gov> on behalf of Dunn, Annette <annette.dunn@iowa.gov> <annette.dunn@iowa.gov>

Filename: Workday.pdf

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ANNETTE M. DUNN, DIRECTOR
CHIEF INFORMATION OFFICER

July 14, 2020

Mr. Joel Anderson
Office of the Governor
State of Iowa, Capitol Building
Des Moines, IA 50319

RE: CARES Funding Requests - Workday

Mr. Anderson,

The Office of the Chief Information Officer is requesting the amount of \$21,000,000 in CARES funding for the Fiscal Year 2021 Workday project to be transferred to the cost center 0689-185-1020-29-4181. With Workday, the State of Iowa will be able to act quickly to create new leave types for FMLA and automate processes for donating leave, requesting COVID-related hardship donations, and borrowing leave. Onboarding and off boarding of employees can be performed by remote, quickly and easily.

State employees will use Workday to request telecommuting capabilities and all internal forms and approvals will be generated and signed through Workday, which will allow for easier tracking. The mobile aspects of Workday allows state employees to access Workday remotely to perform time tracking and absence requests.

By using Workday, all agencies within the state will be able to remotely complete year-end financial statements and audits entirely, as well as easily create work tags for COVID-19, or any other emergencies, for FEMA reimbursement reporting that incorporates the necessary data, including payroll and time tracking. Within Workday, Adaptive will allow the normal budget processes to be reviewed and quickly changed to an alternative forecasting method to better manage emergency impacts, like Covid-19 on operational budgets. Workday also allows the State to grant access to Workday data and reports to external auditors, minimizing the time required by internal staff to support auditor requests which makes the process more efficient during periods of time where working remotely is required.

Thank you for your consideration of this request. If you have any questions please do not hesitate to reach me at the contact information below.

Sincerely,

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